

DEPED - Division of General Santos City - Supplemental Annual Procurement Plan for FY 2022
Non-Common Use Supplies and Equipment (NON-CSE)
PASKUHAN SA GENSAN 2022

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	Procurement of Polo Shirts for Paskuhan sa GenSan 2022	Marohombsar	NP-53.9 - Small Value Procurement					Others	140,000.00	140,000.00	-	-
-	Procurement of Lights and Sounds for Paskuhan sa GenSan 2022	Vilches	NP-53.9 - Small Value Procurement					Others	500,000.00	500,000.00	-	-
-	Medicines for Pasko sa Gensan 2022: DepEd Medical Aid Station	Debarbo	NP-53.9 - Small Value Procurement					Others	6,190.00	6,190.00	-	-
-	Awards and Plaques for the Winners of Different Contest for Pasko sa GenSan 2022	Laura Q. Dela Cruz	NP-53.9 - Small Value Procurement					Others	5,500.00	5,500.00	-	-
-	Packed Meals and Snacks for Paskuhan sa Gensan 2022	Gina L. Paches	NP-53.9 - Small Value Procurement					Others	144,200.00	144,200.00	-	-
-	Packed Grocery Items for Christmas Kaagapay: Pasko sa Gensan 2022	Liezel G. Legada	NP-53.9 - Small Value Procurement					Others	184,999.38	184,999.38	-	-
-	Tarpaulin for Paskuhan sa Gensan 2022	RICHARD V. DUEÑAS	NP-53.9 - Small Value Procurement					Others	25,000.00	25,000.00	-	-
-	Supplies for Paskuhan sa Gensan 2022	RICHARD V. DUEÑAS	NP-53.9 - Small Value Procurement					Others	10,035.00	10,035.00	-	-
-	Fireworks/Pyrotechnics for 2022 Pasko sa GenSan	Ronald S. Radin	NP-53.9 - Small Value Procurement					Others	100,000.00	100,000.00	-	-
-	Materials for Pasko sa Gensan 2022 Stage Decoration	Rustico S. Pelonio, Jr.	NP-53.9 - Small Value Procurement					Others	39,895.00	39,895.00	-	-
-	Production Materials for Ligayang Galing sa Pasko (Grand Closing Ceremony) on December 23, 2022	Michael Jesus N. Esponilla	NP-53.9 - Small Value Procurement					Others	1,960.00	1,960.00	-	-
-	-	-	-	-	-	-	-	-	1,157,779.38	1,157,779.38	-	-

Recommending Approval:

Certified Funds Available/Certified Appropriate Funds Available

Approved by:

SGD.

CARLOS G. SUSARNO, Ph.D., CESO VI
BAC Chairperson

SGD.

MERLIZA G. HENARES
Administrative Officer V/Budget Officer

SGD.

ROMELITO G. FLORES, CESO V
Schools Division Superintendent