

DEPED - Division of General Santos City - Annual Procurement Plan for FY 2023
Non-Common Use Supplies and Equipment (NON-CSE)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	Procurement of Security Services	GSU	NO	Competitive Bidding	December 6, 2022	December 27, 2022	December 29, 2022	December 29, 2022	GOP	1,366,642.32		1,366,642.32	
-	Procurement of Janitorial Services	GSU	NO	Competitive Bidding	December 6, 2022	December 27, 2022	December 29, 2022	December 29, 2022	GOP	3,131,976.24		3,131,976.24	
-	Catering Services with Hotel Venue and Accommodation for Regional Seminar - Workshop on 4th Quarter Financial Reports	Accounting	NO	Competitive Bidding	December 3, 2022	December 12, 2022	January 6, 2023	January 6, 2023	GOP	968,000.00		968,000.00	
-	Procurement of Learning Resource Materials 2023-2024	CID	NO	Competitive Bidding	March 23, 2023	April 13, 2023	June 14, 2023	June 14, 2023	GOP	17,000,000.00		17,000,000.00	
-	Procurement of Learning Resource Materials 2023-2024	CID	NO	Competitive Bidding	March 23, 2023	April 13, 2023	June 14, 2023	June 14, 2023	GOP	1,666,650.00		1,666,650.00	
-	Completion of the Repair and Rehabilitation of Four (4) Classroom School Building at SPED Integrated School	SGOD	NO	Competitive Bidding	April 25, 2023	May 15, 2023	June 14, 2023	June 14, 2023	GOP	1,661,411.67		1,661,411.67	
-	Repair and Rehabilitation of Five (5) Classroom School Building at SPED Integrated School	SGOD	NO	Competitive Bidding	April 25, 2023	May 15, 2023	June 14, 2023	June 14, 2023	GOP	4,030,223.60		4,030,223.60	
-	Procurement of Catering Services with Hotel Venue and Accommodation for the National Training of Education Program Specialist II for ALS (EPSAs) on the Provision of Technical Assistance on the Implementation of Contextualized MELCs - Based ALS SHS Curriculum - Cluster 1	CID	NO	Competitive Bidding	May 9, 2023	May 29, 2023	June 2, 2023	June 2, 2023	GOP	1,216,000.00		1,216,000.00	
-	2 Day Program Implementation Review (PIR) for Alternative Learning System Cum ALS Kamustahan	Juliet F. Lastimoso	NO	NP-53.9 - Small Value Procurement	December 23, 2022	January 11, 2023	January 12, 2023	January 12, 2023	GOP	175,000.00		175,000.00	
-	Catering Services with Hotel Venue and decorations for SBFP Awarding and Recognition	Anna Rizza C. Napila	NO	NP-53.9 - Small Value Procurement	January 5, 2023	January 11, 2023	January 12, 2023	January 12, 2023	GOP	55,500.00		55,500.00	
-	Division Office Q1 Initial Supplies 2023	Honey Viel Amantillo	NO	NP-53.9 - Small Value Procurement	January 5, 2023	January 11, 2023	January 12, 2023	January 12, 2023	GOP	67,215.00	67,215.00		
-	Banners of DepEd Division Office	Honey Viel Amantillo	NO	NP-53.9 - Small Value Procurement		January 11, 2023	January 12, 2023	January 12, 2023	GOP	7,800.00	7,800.00		
-	For 3 Day In Service Training Workshop on Merit Selection Plan (MSP), Leave Laws, Promotion and Welfare, Compensation and Benefits and Remittances - catering	Linamen C. Catas	NO	NP-53.9 - Small Value Procurement	January 14, 2023	January 14, 2023	January 23, 2023	January 23, 2023	GOP	420,000.00	420,000.00		
-	For 3 Day In Service Training Workshop on Merit Selection Plan (MSP), Leave Laws, Promotion and Welfare, Compensation and Benefits and Remittances - training supplies and materials	Linamen C. Catas	NO	NP-53.9 - Small Value Procurement		January 26, 2023	February 1, 2023	February 1, 2023	GOP	45,000.00	45,000.00		
-	Provision of Internet Access Point (AP) to all Sections/Units of DepEd Gensan	Engr. Michael Alexis J. Amboy	NO	NP-53.9 - Small Value Procurement		January 26, 2023	February 1, 2023	February 1, 2023	GOP	6,400.00		6,400.00	
-	Purchase of Spray paint for the freezers	Anna Rizza C. Napila	NO	NP-53.9 - Small Value Procurement		January 26, 2023	February 3, 2023	February 3, 2023	GOP	1,500.00		1,500.00	
-	Purchase of Freezers and Food Weighing scales for SBFP beneficiaries	Anna Rizza C. Napila	NO	NP-53.9 - Small Value Procurement	January 19, 2023	January 26, 2023	February 3, 2023	February 3, 2023	GOP	863,000.00		863,000.00	
-	Procurement of Learning Resource Materials 2023-2024	Aileen A. Jamero	NO	NP-53.9 - Small Value Procurement	January 21, 2023	January 26, 2023	February 1, 2023	February 1, 2023	GOP	120,000.00		120,000.00	

-	Procurement of Learning Resource Materials 2023-2024	Aileen A. Jamero	NO	NP-53.9 - Small Value Procurement		January 26, 2023	February 1, 2023	February 1, 2023	GoP	227,184.00		227,184.00
-	Procurement of Supplies and Materials for the Quality Assurance of Developed Contextualized IPEd Learning Activity Sheets for Grade 4-6	Aileen A. Jamero	NO	Direct Contracting		February 8, 2023	February 17, 2023	February 17, 2023	GoP	5,000.00		5,000.00
-	For Division Office - Vehicle Maintenance for KIA BONGO Plate No. 1201-326697	Honey Viel F. Amantillo	NO	NP-53.9 - Small Value Procurement		February 22, 2023	March 1, 2023	March 1, 2023	GoP	49,687.75	49,687.75	
-	Division Training of School Paper Advisers in Campus Journalism	Norma Pascua	NO	NP-53.9 - Small Value Procurement	February 4, 2023	February 8, 2023	February 13, 2023	February 13, 2023	GoP	90,000.00	90,000.00	
-	Supplies for Division Training of School Paper Advisers in Campus Journalism	Norma Pascua	NO	NP-53.9 - Small Value Procurement		February 8, 2023	February 13, 2023	February 13, 2023	GoP	13,950.00	13,950.00	
-	Division Training of School Paper Advisers in Campus Journalism - Catering	Norma Pascua	NO	NP-53.9 - Small Value Procurement		February 8, 2023	February 9, 2023	February 9, 2023	GoP	130,000.00	130,000.00	
-	COA Annual Exit Conference for Calendar Year 2022	Sandra L. Calma	NO	NP-53.9 - Small Value Procurement		February 15, 2023	February 17, 2023	February 17, 2023	GoP	17,375.00	17,375.00	
-	Orientation on the Basic Education Monitoring & Evaluation Framework (BEMEF) - Catering	Felix S. Billon	NO	NP-53.9 - Small Value Procurement		February 22, 2023	March 1, 2023	March 1, 2023	GoP	45,000.00	45,000.00	
-	Orientation on the Basic Education Monitoring & Evaluation Framework (BEMEF) - Supplies	Felix S. Billon	NO	NP-53.9 - Small Value Procurement		February 22, 2023	March 1, 2023	March 1, 2023	GoP	4,200.00	4,200.00	
-	COA Annual Exit Conference for Calendar Year 2022 for Implementing Units	Sandra L. Calma	NO	NP-53.9 - Small Value Procurement		February 15, 2023	February 17, 2023	February 17, 2023	GoP	27,000.00	27,000.00	
-	For Division Office - Door Repair Alignment for Accounting Office	Honey Viel F. Amantillo	NO	NP-53.9 - Small Value Procurement		February 22, 2023	March 1, 2023	March 1, 2023	GoP	1,500.00	1,500.00	
-	For Division Office - Overhead door closer for ASDS office	Honey Viel F. Amantillo	NO	NP-53.9 - Small Value Procurement		February 22, 2023	March 1, 2023	March 1, 2023	GoP	5,000.00	5,000.00	
-	For Division Office - for vehicle maintenance	Honey Viel F. Amantillo	NO	NP-53.9 - Small Value Procurement	February 16, 2023	February 22, 2023	March 10, 2023	March 10, 2023	GoP	51,750.00	51,750.00	
-	For Division Office - Vehicle Maintenance for Hi-Ace Van Plate No. P5M517	Honey Viel F. Amantillo	NO	NP-53.9 - Small Value Procurement		February 22, 2023	March 1, 2023	March 1, 2023	GoP	13,350.00	13,350.00	
-	For Division Office - Vehicle Maintenance for Innova Red Plate No. 121007	Honey Viel F. Amantillo	NO	NP-53.9 - Small Value Procurement		February 22, 2023	March 1, 2023	March 1, 2023	GoP	11,000.00	11,000.00	
-	Procurement of Supplies and Materials for the Division Seminar - Workshop on Digital Literacies in Teaching Araling Panlipunan	Lito S. Adanza	NO	NP-53.9 - Small Value Procurement		April 19, 2023	April 28, 2023	April 28, 2023	GoP	39,000.00	39,000.00	
-	Procurement of Supplies and Materials for the Division Seminar - Workshop on Digital Literacies in Teaching Araling Panlipunan	Lito S. Adanza	NO	NP-53.9 - Small Value Procurement		March 1, 2023	March 3, 2023	March 3, 2023	GoP	14,750.00	14,750.00	
-	Venue and Catering Services for the Division Seminar - Workshop on Digital Literacies in Teaching Araling Panlipunan	Lito S. Adanza	NO	NP-53.10 Lease of Real Property and Venue	February 18, 2023	April 19, 2023	April 28, 2023	April 28, 2023	GoP	146,250.00	146,250.00	
-	For Division Office - Aircon General Cleaning 2023	Honey Viel F. Amantillo	NO	NP-53.9 - Small Value Procurement		March 1, 2023	March 6, 2023	March 6, 2023	GoP	14,000.00	14,000.00	
-	For Division Office - Q1 Supplies (GSU)	Honey Viel F. Amantillo	NO	NP-53.9 - Small Value Procurement	March 2, 2023	March 8, 2023	March 13, 2023	March 13, 2023	GoP	78,955.00	78,955.00	
-	Capability Building of School Heads and School Librarian on Library Management Cum Orientation of Library System	Aileen Jamero	NO	NP-53.9 - Small Value Procurement	March 4, 2023	March 8, 2023	March 10, 2023	March 10, 2023	GoP	102,000.00	102,000.00	
-	Binding of 2023-2028 Division Education Development Plan (DEDP) and DAIP 2023	Nepomuceno Federizo	NO	NP-53.9 - Small Value Procurement		March 15, 2023	March 23, 2023	March 23, 2023	GoP	6,300.00	6,300.00	

-	Provision of ICT Equipment for MEP Implementation in Support to the BE-LRCP	Hanena L. Epino	NO	NP-53.9 - Small Value Procurement		March 29, 2023	March 31, 2023	March 31, 2023	GoP	40,650.00		40,650.00
-	Division Office Q1 Additional Supplies 2023	Honey Veil Amantillo	NO	NP-53.9 - Small Value Procurement	March 8, 2023	April 13, 2023	April 19, 2023	April 19, 2023	GoP	234,035.00	234,035.00	
-	Quarterly Meeting on the Management of Web-Based Partnership Engagement System	Herven Allado	NO	NP-53.9 - Small Value Procurement		March 15, 2023	March 23, 2023	March 23, 2023	GoP	42,500.00		42,500.00
-	Forging Partnership with Private Entities (Building Partnership)	Herven Allado	NO	NP-53.9 - Small Value Procurement		March 15, 2023	March 24, 2023	March 24, 2023	GoP	36,750.00		36,750.00
-	Catering Services with Venue For Management Committee Meeting Cum Awarding Ceremony of Prime HRM Bronze	Lizette May Isabel N. Dioso	NO	NP-53.10 Lease of Real Property and Venue	March 11, 2023	March 17, 2023	March 17, 2023	March 17, 2023	GoP	175,750.00	175,750.00	
-	For Management Committee Meeting Cum Awarding Ceremony of Prime HRM Bronze	Lizette May Isabel N. Dioso	NO	NP-53.9 - Small Value Procurement		March 15, 2023	March 20, 2023	March 20, 2023	GoP	2,500.00	2,500.00	
-	Trainings on the Adolescent Health Care-Foundation Course for Division School Health Personnel	MM Dondon	NO	NP-53.9 - Small Value Procurement		March 15, 2023	March 23, 2023	March 23, 2023	GoP	30,000.00		30,000.00
-	Purchase of Supplies and Materials for the Conduct of 1st Quarter Regional SBFP Meeting and Reporting of SDO SBFP Coordination and Alternates	Ana Rizza Napila	NO	NP-53.9 - Small Value Procurement		April 13, 2023	April 18, 2023	April 18, 2023	GoP	5,860.00		5,860.00
-	Catering Services Without Venue for the Conduct of 1st Quarter Regional SBFP Meeting and Reporting of SDO SBFP Coordinators and Alternates	Ana Rizza Napila	NO	NP-53.9 - Small Value Procurement		April 13, 2023	April 17, 2023	April 17, 2023	GoP	15,000.00		15,000.00
-	Provision of Learning Tools and Equipment for Science and Mathematics	Edilbert Reyes	NO	Competitive Bidding	March 18, 2023	April 5, 2023	April 17, 2023	April 17, 2023	GoP	389,400.00		389,400.00
-	SDS Conference Table	Everlindo Limen	NO	Competitive Bidding	March 21, 2023	March 29, 2023	March 31, 2023	March 31, 2023	GoP	141,627.90	141,627.90	
-	Bookshelves for SDS Office	Jowenie Joy P. Dechilla	NO	NP-53.9 - Small Value Procurement		March 29, 2023	March 30, 2023	March 30, 2023	GoP	23,706.29		23,706.29
-	Procurement of Printer Inks and Toner Cartridge (1st Quarter) for Division Office Use	Honey Veil Amantillo	NO	NP-53.9 - Small Value Procurement		March 29, 2023	March 30, 2023	March 30, 2023	GoP	37,350.00	37,350.00	
-	Flu Vaccine for All Division Personnel of DepEd Division of General Santos City to Protect Against the Common Flu During Covid-19 Pandemic	Clarence Joy Debarbo	NO	NP-53.9 - Small Value Procurement	March 23, 2023	April 5, 2023	April 13, 2023	April 13, 2023	GoP	127,000.00	127,000.00	
-	Division Seminar Workshop on the Preparation of 1st Quarter CY 2023 Reports April 3-4, 2023	Merliza Henares	NO	NP-53.10 Lease of Real Property and Venue		March 29, 2023	March 30, 2023	March 30, 2023	GoP	37,500.00	37,500.00	
-	Upskilling of Learning Resource Evaluators cum Quality Assurance Learning Resources (Storybooks and Reading Materials)	Aileen Jamero	NO	NP-53.9 - Small Value Procurement		April 5, 2023	April 14, 2023	April 14, 2023	GoP	26,800.00		26,800.00
-	Regional Workshop on FAR 1 and 1A Alignment and Reconciliation for FY 2023 April 12-14, 2023	Merliza Henares	NO	NP-53.9 - Small Value Procurement	March 28, 2023	April 5, 2023	April 11, 2023	April 11, 2023	GoP	88,500.00	88,500.00	
-	Upskilling of Learning Resource Evaluators cum Quality Assurance Learning Resources (Storybooks and Reading Materials)	Aileen Jamero	NO	NP-53.10 Lease of Real Property and Venue	April 5, 2023	April 19, 2023	May 2, 2023	May 2, 2023	GoP	170,100.00		170,100.00

-	Vehicle Maintenance for Innova Beige Plate No.1210-149141	Honey Veil Amantillo	NO	NP-53.9 - Small Value Procurement		April 5, 2023	April 14, 2023	April 14, 2023	GoP	32,280.00	32,280.00	
-	Catering for Conduct of Orientation and Capacitation on Children's Rights and Protection Policies	Victorino Fuentes Jr	NO	NP-53.10 Lease of Real Property and Venue	March 31, 2023	April 13, 2023	April 19, 2023	April 19, 2023	GoP	480,000.00	480,000.00	
-	Supplies for Conduct of Orientation and Capacitation on Children's Rights and Protection Policies	Victorino Fuentes Jr	NO	NP-53.9 - Small Value Procurement		April 13, 2023	April 19, 2023	April 19, 2023	GoP	22,620.00	22,620.00	
-	Whiteboard	Everlindo Limen	NO	NP-53.9 - Small Value Procurement		April 5, 2023	April 14, 2023	April 14, 2023	GoP	5,830.79	5,830.79	
-	Glass Window and Top Glass Repair and Maintenance	H. Amantillo	NO	NP-53.9 - Small Value Procurement		April 13, 2023	April 18, 2023	April 18, 2023	GoP	29,909.00	29,909.00	
-	A3 Wi-Fi Duplex All in One Printer	Everlindo Limen	NO	NP-53.9 - Small Value Procurement	April 12, 2023	April 19, 2023	May 2, 2023	May 2, 2023	GoP	65,000.00	65,000.00	
-	Catering for Division Management Committee	Lizzette May Isabel N. Dioso	NO	NP-53.9 - Small Value Procurement	April 6, 2023	March 13, 2023	April 20, 2023	April 20, 2023	GoP	128,800.00	128,800.00	
-	Supplies for Division Management Committee Meeting	Victorino Fuentes Jr	NO	NP-53.9 - Small Value Procurement		April 13, 2023	April 18, 2023	April 18, 2023	GoP	3,800.00	3,800.00	
-	Provision of Vitamins among Selected IPEd Implementing Schools	Lito Adanza	NO	NP-53.9 - Small Value Procurement		April 26, 2023	May 5, 2023	May 5, 2023	GoP	41,000.00	41,000.00	
-	Catering Services Without Venue for the Alive Learners Reading Exhibition cum Eidl Fitr Celebration	Hanena Epino	NO	NP-53.10 Lease of Real Property and Venue	April 18, 2023	April 26, 2023	April 28, 2023	April 28, 2023	GoP	96,000.00	96,000.00	
-	Supplies for the ALIVE Learners Reading Exhibition cum Eidl Fitr Celebration	Hanena Epino	NO	NP-53.9 - Small Value Procurement		April 19, 2023	April 27, 2023	April 27, 2023	GoP	1,760.00	1,760.00	
-	Supplies for the ALIVE Learners Reading Exhibition cum Eidl Fitr Celebration	Hanena Epino	NO	NP-53.9 - Small Value Procurement		April 19, 2023	April 27, 2023	April 27, 2023	GoP	1,440.00	1,440.00	
-	Two-Day Program Management Information System (PMIS) Program Implementation Review cum Workshop on Division Plan Adjustment to Matatag Agenda to be Determined on May 16-17, 2023	Melijo Anthony Chan	NO	NP-53.10 Lease of Real Property and Venue	May 5, 2023	May 12, 2023	May 16, 2023	May 16, 2023	GoP	82,500.00	82,500.00	
-	Change Battery of Vehicle Hi Ace Van Plate No. P5M517 and Kia Bongo Plate No. 1201-326697	Honey Veil F. Amantillo	NO	NP-53.9 - Small Value Procurement		May 10, 2023	May 16, 2023	May 16, 2023	GoP	13,600.00	13,600.00	
-	Vehicle Maintenance for Innova Red Plate No. 121007	Honey Veil F. Amantillo	NO	NP-53.9 - Small Value Procurement		May 10, 2023	May 16, 2023	May 16, 2023	GoP	13,373.40	13,373.40	
-	Supplies for the Division ALIVE MUSABAQAH 2023 on May 19-20, 2023	Hanena L. Epino	NO	NP-53.9 - Small Value Procurement		May 10, 2023	May 16, 2023	May 16, 2023	GoP	4,330.00	4,330.00	
-	Supplies for the Division ALIVE MUSABAQAH 2023 on May 19-20, 2023	Hanena L. Epino	NO	NP-53.9 - Small Value Procurement		May 10, 2023	May 16, 2023	May 16, 2023	GoP	1,920.00	1,920.00	
-	For Division Management Committee Meeting	Lizette May Isabel N. Dioso	NO	NP-53.10 Lease of Real Property and Venue		May 15, 2023	May 17, 2023	May 17, 2023	GoP	132,000.00	132,000.00	
-	Staff Compass:A Web-based Employee Directory & Office Navigation Solution for Visitors	Michael Alexis Amboy	NO	NP-53.9 - Small Value Procurement		May 31, 2023	June 14, 2023	June 14, 2023	GoP	45,000.00	45,000.00	

-	Induction Program Cum Strengthening the Capacities of Newly Installed PSDS and School Heads on School Governance and Operations and on Curriculum Implementation (SY 2023-2024)	John Michael P. castino	NO	NP-53.10 Lease of Real Property and Venue	May 18, 2023	May 25, 2023	May 30, 2023	May 30, 2023	GoP	67,200.00	67,200.00	
-	For Conduct of Orientation and Capacitation on Children's Rights and Protection Policies for School Heads and Guidance Counselors, Guidance Advocate, and Students Government Program Advisers	Victorino A. Fuentes	NO	NP-53.10 Lease of Real Property and Venue	May 18, 2023	May 25, 2023	May 30, 2023	May 30, 2023	GoP	144,000.00	144,000.00	
-	For Division Office - Vehicle Maintenance for Innova Beige Plate No.1210-149141	Honey Viel F. Amantillo	NO	NP-53.9 - Small Value Procurement		May 31, 2023	June 9, 2023	June 9, 2023	GoP	2,550.00	2,550.00	
-	For Division Office - Vehicle Maintenance for Q2 Supplies (GSU)	Honey Veil F. Amantillo	NO	NP-53.9 - Small Value Procurement		May 31, 2023	June 9, 2023	June 9, 2023	GoP	34,190.00	34,190.00	
-	For Conduct of Orientation and Capacitation on Children's Rights and Protection Policies for School Heads and Guidance Counselors, Guidance Advocate and Students Government Program Advisers	Victorino A. Fuentes, Jr.	NO	NP-53.9 - Small Value Procurement		May 25, 2023	May 30, 2023	May 30, 2023	GoP	5,800.00	5,800.00	
-	For Development and Quality Assurance of Digital Learning Packages Across Learning Areas	Aileen A. Jamero	NO	NP-53.9 - Small Value Procurement		May 31, 2023	June 9, 2023	June 9, 2023	GoP	10,005.00		10,005.00
-	For Learning Resource and Records Office Use	Honey Veil F. Amantillo	NO	NP-53.9 - Small Value Procurement		May 31, 2023	June 9, 2023	June 9, 2023	GoP	50,000.00	50,000.00	
-	For Division Office - Aircon Window type General Cleaning 2023	Honey Veil F. Amantillo	NO	NP-53.9 - Small Value Procurement		May 25, 2023	May 30, 2023	May 30, 2023	GoP	36,750.00	36,750.00	
-	For Conduct of Orientation and Capacitation on Children's Rights and Protection Policies for Schools Heads and Guidance Councilors Guidance Advocate and Students Government Program Advisers	Victorino A. Fuentes, Jr.	NO	NP-53.9 - Small Value Procurement		May 25, 2023	May 30, 2023	May 30, 2023	GoP	13,200.00	13,200.00	
-	Division Seminar Workshop on the Preparation of 2nd Quarter CY 2023 Reports July 3-4, 2023	Merliza Henares	NO	NP-53.10 Lease of Real Property and Venue		May 31, 2023	June 9, 2023	June 9, 2023	GoP	39,000.00	39,000.00	
-	Wall Upholstery at SDS Office	Everlindo A. Limen	NO	NP-53.9 - Small Value Procurement		June 14, 2023	June 16, 2023	June 16, 2023	GoP	38,430.00	38,430.00	
-	Partition Wall with Sliding Door at the Budget Office	Everlindo A. Limen	NO	NP-53.9 - Small Value Procurement		June 14, 2023	June 22, 2023	June 22, 2023	GoP	40,992.00	40,992.00	
-	Procurement of Supplies and Materials for ALIVE Learners Reading Camp Cum Eid'1 Adha Celebration	Hanena L. Epino	NO	NP-53.9 - Small Value Procurement		June 14, 2023	June 22, 2023	June 22, 2023	GoP	2,005.00		2,005.00
-	Procurement of Supplies and Materials for ALIVE Learners Reading Camp Cum Eid'1 Adha Celebration - Tarpaulin	Hanena L. Epino	NO	NP-53.9 - Small Value Procurement		June 14, 2023	June 22, 2023	June 22, 2023	GoP	1,920.00		1,920.00
-	Catering Services Without Venue for ALIVE Learners Reading Camp Cum Eid'1 Adha Celebration	Hanena L. Epino	NO	NP-53.9 - Small Value Procurement		June 21, 2023	June 30, 2023	June 30, 2023	GoP	95,060.00		95,060.00
-	Conduct of Quarterly Division Monitoring, Evaluation and Plan Adjustment (DMEPA) for FY 2023	Felix S. Billon	NO	NP-53.10 Lease of Real Property and Venue	June 8, 2023	June 14, 2023	June 22, 2023	June 22, 2023	GoP	162,400.00	162,400.00	
-	Hotel Venue and Foods for the participants of SBFP Orientation for SY 2023-2024	Anna Rizza C. Napila	NO	NP-53.10 Lease of Real Property and Venue	June 15, 2023	June 21, 2023	June 29, 2023	June 29, 2023	GoP	127,400.00		127,400.00

-	For Civil Service Commission Reorientation on the Processing of Appointments as Accredited / Deregulated Agency	Lizette May Isabel N. Dioso	NO	NP-53.9 - Small Value Procurement		June 14, 2023	June 16, 2023	June 16, 2023	GoP	12,000.00	12,000.00	-
-	For Division Office - Vehicle Maintenance for Innova Beige Plate No. 1210-149141	Honey Veil F. Amantillo	NO	NP-53.9 - Small Value Procurement		June 21, 2023	June 30, 2023	June 30, 2023	GoP	13,750.00	13,750.00	-
-	For Hardbouncing Consolidated/Management Letter CY 2022	Marven T. Guinoo	NO	NP-53.9 - Small Value Procurement		June 29, 2023	June 30, 2023	June 30, 2023	GoP	7,500.00	7,500.00	-
-	-	-	-	-	-	-	-	-	-	37,625,914.96	3,970,070.84	33,655,844.12

Recommending Approval:

Certified Funds Available/Certified Appropriate Funds Available

Approved by:

DR. CARLOS G. SUSARNO, CESE
BAC Chairperson

MERLIZA G. HENARES
Administrative Officer V/Budget Officer

Approved by:
ISAGANI S. DELA CRUZ, CESO V
Schools Division Superintendent