

Department of Education - Division of General Santos City
Annual Procurement Plan for FY 2024
Non-CSE (MOOE and HRTD)

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of	Submission/Opening of	Notice of Award	Contract Signing		Total	MOOE	CO	
-	Janitorial Services	OSDS	NO	Competitive Bidding	-	-	-	-	GoP	1,080,000.00	1,080,000.00	-	-
-	Security Services	OSDS	NO	Competitive Bidding	-	-	-	-	GoP	2,578,133.88	2,578,133.88	-	-
-	Provision of Dental Hygiene Kits	SGOD	NO	Competitive Bidding	-	-	-	-	GoP	2,000,000.00	-	2,000,000.00	-
-	Distribution of food packs to SBFP beneficiaries	SGOD	NO	Competitive Bidding	-	-	-	-	GoP	66,821,040.00	-	66,821,040.00	-
-	Distribution of Milk to SBFP beneficiaries	SGOD	NO	Competitive Bidding	-	-	-	-	GoP	13,902,642.00	-	13,902,642.00	-
-	Seminar- Workshops on NEAP-PDP Courses	SGOD	NO	Competitive Bidding	-	-	-	-	GoP	4,799,000.00	4,799,000.00	-	-
-	Development, quality assurance, finalization and conformance review of locally developed learning resources.	CID	NO	Competitive Bidding	-	-	-	-	GoP	3,000,000.00	-	3,000,000.00	-
-	Digitization of printed learning resources.	CID	NO	Competitive Bidding	-	-	-	-	GoP	3,000,000.00	-	3,000,000.00	-
-	Office Supplies Expenses	OSDS	NO	Competitive Bidding	-	-	-	-	GoP	1,900,000.00	1,900,000.00	-	-
-	Conduct Contingency Planning for Division Office Personnel and School Heads and School DRRM Team	SGOD	NO	Competitive Bidding	-	-	-	-	GoP	1,200,000.00	-	1,200,000.00	-
-	Web-Based Partnership Advocacies	SGOD	NO	Competitive Bidding	-	-	-	-	GoP	1,350,000.00	-	1,350,000.00	-
-	Other Supplies and Materials	OSDS	NO	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	413,000.00	413,000.00	-	-
-	Water Expenses	OSDS	NO	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	120,000.00	120,000.00	-	-
-	Repair & Maintenance - Buildings	SGOD	NO	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	376,000.00	376,000.00	-	-
-	Repair & Maintenance - Motor Vehicles	OSDS	NO	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	250,000.00	250,000.00	-	-
-	All in one computer	OSDS	NO	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	55,000.00	55,000.00	-	-
-	Cloud Storage on Financial documents and reports	OSDS	NO	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	90,000.00	90,000.00	-	-
-	Implement and conduct activities on the 6 Flagship Programs of OKD	SGOD	NO	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	60,000.00	-	60,000.00	-
-	Implement and sustain all activities of the Department of Education's Health Programs and Services	SGOD	NO	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	150,000.00	150,000.00	-	-
-	Symposium or Youth Forum in schools for the Prevetion of Teenage Pregnancy, STI and HIV/AIDS among adolescent learners	SGOD	NO	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	5,000.00	5,000.00	-	-
-	MOA/DOD/DOA Signing Activities	SGOD	NO	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	40,000.00	40,000.00	-	-
-	Workshop on determining the Division performance for the FY 2023	SGOD	NO	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	56,000.00	56,000.00	-	-
-	DMEPA	SGOD	NO	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	324,800.00	324,800.00	-	-
-	SDO and Implementing Units Quarterly Financial Workshop for Preparation of FARs and other financial reports	OSDS	NO	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	160,000.00	160,000.00	-	-
-	Regional Quarterly Workshop on the preparation Accounting and Budget Reports	OSDS	NO	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	144,000.00	144,000.00	-	-
-	Conduct of Office Earthquake and Fire Drills Activity	SGOD	NO	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	120,000.00	-	120,000.00	-
-	Quarterly Meeting of District DRRM Coordinators	SGOD	NO	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	70,000.00	-	70,000.00	-
-	Regional Quarterly Seminar Workshop on Financial Reports	OSDS	NO	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	144,000.00	144,000.00	-	-
-	Quarterly Meeting Quarterly Meeting of District SPFP Coordinators	SGOD	NO	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	60,000.00	-	60,000.00	-

-	Conduct Training-Workshop on Enhanced Balanced Reading Program & Reading Assessment Tool	CID	NO	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	705,750.00	-	705,750.00	-
-	Development and Finalization of the Learning Resource Packages on Reading Literacy 'Bugsay'	CID	NO	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	100,000.00	-	100,000.00	-
-	Division Seminar-workshop for ADM Teachers & School Heads on Scaffolding Struggling Readers Through Remedial Strategies	CID	NO	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	510,500.00	-	510,500.00	-
-	Division Seminar-workshop Upskilling on Early Language Literacy & Numeracy Focusing on Science of Reading	CID	NO	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	781,625.00	-	781,625.00	-
-	Division Orientation Session for School ARH Coordinators.	SGOD	NO	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	5,000.00	-	5,000.00	-
-	Project ISIP: Mental Health Hygiene and Awareness for a Healthy and Productive DepEd-GenSan Workforce	SGOD	NO	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	250,000.00	-	250,000.00	-
-	Enhancement Training on the Utilization of PMIS	SGOD	NO	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	48,000.00	48,000.00	-	-
-	Training Workshop on Arabic Reading Using Tibyan Strategy	CID	NO	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	250,000.00	-	250,000.00	-
-	Empowering SHS Language (English/Filipino) For Effective Reading Instruction & Learning the Basics in Reading Action Research Writing	CID	NO	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	781,625.00	-	781,625.00	-
-	Migrate existing QMS documents to One Deped QMS	CID	NO	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	60,000.00	60,000.00	-	-
-	One-day Orientation of DO personnel and SDRRMCs in manipulation and operation of Two-way radio/Radio-Base & processing of licenses for radio operators.	SGOD	NO	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	60,000.00	-	60,000.00	-
-	Conduct Incident Command System (Level 1) for selected Division Office Personnel and School Heads	SGOD	NO	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	250,000.00	-	250,000.00	-
-	Training and Certification of School Health Section Personnel and School Clinic In-Charge in First Aid and Basic Life Support	SGOD	NO	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	50,000.00	50,000.00	-	-
-	Inoculation of Influenza and Pneumococcal Vaccines to all All Division Personnel	SGOD	NO	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	540,000.00	540,000.00	-	-
-	One QMS	OSDS	NO	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	320,000.00	320,000.00	-	-
-	Division Seminar-workshop Developmentally Appropriate Practices on Early Language Literacy & Numeracy	CID	NO	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	418,029.00	-	418,029.00	-
-	Fire Prevention Month Activity	SGOD	NO	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	200,000.00	-	200,000.00	-
-	Conduct Public Service Continuity Plan for Division Office Personnel	SGOD	NO	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	287,500.00	-	287,500.00	-
-	Capacitate CPC Focal Persons and Established Coordination with BLGU	SGOD	NO	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	136,900.00	136,900.00	-	-
-	Conduct writeshop on the QMS planning documents/operations manual	CID	NO	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	135,000.00	135,000.00	-	-
-	Procure medicines for the initial intervention of diseases within the Division.	SGOD	NO	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	200,000.00	200,000.00	-	-
-	Conduct Division Supplier Forum 2024	SGOD	NO	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	87,500.00	-	87,500.00	-
-	Conduct 1st quarter SBFP progress reporting of Division Implementers	SGOD	NO	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	15,500.00	-	15,500.00	-
-	Conduct the 1st Quarter Regional SBFP reporting of Accomplishments of Division Coordinators	SGOD	NO	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	60,000.00	-	60,000.00	-
-	Procurement of Supplies and Materials for Suppliers Forum 2024	SGOD	NO	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	30,000.00	-	30,000.00	-
-	Annual COA Exit Conference	OSDS	NO	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	20,000.00	20,000.00	-	-
-	Awarding and recognition of personnel who have achieved the most substantial weight loss.	SGOD	NO	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	20,000.00	20,000.00	-	-
-	Quarterly Management Review	CID	NO	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	120,000.00	120,000.00	-	-
-	Division Reading Festival of Talents	CID	NO	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	250,900.00	-	250,900.00	-
-	Capability Building on Financial Systems and processes	OSDS	NO	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	450,000.00	450,000.00	-	-
-	Skills Enhancement for Learners in EPP/TLE/TVL (2 batches)	CID	NO	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	221,200.00	-	221,200.00	-
-	Planning on the Development of Contextualized Teacher-Made Assessment - Elementary Level	CID	NO	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	40,000.00	-	40,000.00	-

-	Maintenance and renewal of communication-equipment	SGOD	NO	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	50,000.00	-	50,000.00	-
-	1st Phase (Identification of TOS, Initial Development of Assessment)	CID	NO	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	200,000.00	-	200,000.00	-
-	QA of the Contextualized Assessment	CID	NO	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	5,000.00	-	5,000.00	-
-	Revision and Enhancement of the Qad Assessment	CID	NO	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	200,000.00	-	200,000.00	-
-	Develop and reproduce materials use for Nutrition Education	SGOD	NO	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	100,000.00	-	100,000.00	-
-	Workshop on the Development of Contextualized ALS MELCs-based SHS Modules	CID	NO	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	100,000.00	-	100,000.00	-
-	Conduct 2nd quarter SBFP progress reporting of Division Implementers	SGOD	NO	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	12,500.00	-	12,500.00	-
-	Piloting of the Assessment	CID	NO	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	15,000.00	-	15,000.00	-
-	Statistical Analysis	CID	NO	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	15,000.00	-	15,000.00	-
-	DRRM Resilience Month Activity (Division and Region)	SGOD	NO	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	300,000.00	-	300,000.00	-
-	Capacitate the School SBFP Implementers on the SBFP Guidelines for the implementation of SY 2024-2025	SGOD	NO	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	180,000.00	-	180,000.00	-
-	Conduct Nutrition Education lecture and awareness Division Personnel during the Launching of Nutrition Month	SGOD	NO	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	30,000.00	-	30,000.00	-
-	Procurement of supplies and materials for the Orientation of the Program implementers on the Guidelines of SBFP	SGOD	NO	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	100,000.00	-	100,000.00	-
-	Brigada Eskwela Orientation	SGOD	NO	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	150,000.00	-	150,000.00	-
-	Stakeholders' Forum	SGOD	NO	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	250,000.00	-	250,000.00	-
-	Capacitate School Parent Leaderin in Food preparation, food Handling and Food Safety	SGOD	NO	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	93,000.00	-	93,000.00	-
-	Procurement of Supplies and Materials for training in Food preparation, food Handling and Food Safety	SGOD	NO	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	30,000.00	-	30,000.00	-
-	BE 2024 Kickoff Activity	SGOD	NO	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	200,000.00	-	200,000.00	-
-	Revision and Enhancement based on the Statistical Analysis	CID	NO	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	150,000.00	-	150,000.00	-
-	Development of contextualized Assessment Tool in Mathematics	CID	NO	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	166,000.00	-	166,000.00	-
-	"BUGSAY" Gawad Parangal 2024	CID	NO	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	300,000.00	-	300,000.00	-
-	Skills Enhancement for JHS/SHS Learners in SPTVE	CID	NO	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	126,000.00	-	126,000.00	-
-	Skills Enhancement for Learners in Mathematics	CID	NO	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	200,200.00	-	200,200.00	-
-	Publishing and Reproduction of Teacher-Made Assessment (Elementary Level)	CID	NO	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	5,000.00	-	5,000.00	-
-	BE Recognition Activity for All Schools	SGOD	NO	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	30,000.00	-	30,000.00	-
-	Division launching of the SBFP SY 2024-2025 implementation	SGOD	NO	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	80,000.00	-	80,000.00	-
-	Procurement of health Kits for SBFP Beneficiaries	SGOD	NO	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	50,000.00	-	50,000.00	-
-	3rd quarter SBFP progress reporting of Division Implementers	SGOD	NO	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	12,500.00	-	12,500.00	-
-	Comprehensive training sessions focusing on the implementation and application of AJA/ADEPT, Rapid HEEADSSS, and HEEADSSS methodologies.	SGOD	NO	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	90,000.00	-	90,000.00	-
-	Procurement of Iron tablets	SGOD	NO	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	553,000.00	-	553,000.00	-
-	Conduct Division-Wide Celebration of Mental Health Awareness Month, Suicide Prevention Month and World Mental Health Day	SGOD	NO	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	350,000.00	-	350,000.00	-
-	Conduct SDS Cup and World Teacher's Day Basketball and Volleyball Games. Participated in the Regional Basketball Friendship Game	SGOD	NO	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	400,000.00	400,000.00	-	-


-	Conduct Division wide Blood Donation Drive	SGOD	NO	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	20,000.00	20,000.00	-	-
-	PTA Engagement	SGOD	NO	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	150,000.00	-	150,000.00	-
-	Upskilling of School paper Advisers	CID	NO	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	128,000.00	128,000.00	-	-
-	Gawad Parangal 2024	CID	NO	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	300,000.00	-	300,000.00	-
-	M&E of the SIP and 2024 school AIP and Formulation of 2024 School Annual Implementation Plan	SGOD	NO	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	250,000.00	250,000.00	-	-
-	Conduct National Children's Month activities	SGOD	NO	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	10,000.00	10,000.00	-	-
-	Conduct of the Children's Conference among randomly selected learners at least twice a year with prior conduct of monitoring by having the learners answer the monitoring tool for Child Friendly School Systems	SGOD	NO	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	40,000.00	40,000.00	-	-
-	Conduct of the Teachers' Conference among randomly selected teachers at least twice a year with prior conduct of monitoring by having the teachers answer the monitoring tool for Child Friendly School Systems	SGOD	NO	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	40,000.00	40,000.00	-	-
-	Hosting the National SBFP Team for the National Progress Monitoring on OKD Programs	SGOD	NO	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	50,000.00	-	50,000.00	-
-	Workshop on Formulation of 2025 DAIP	SGOD	NO	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	200,000.00	-	200,000.00	-
-	Conduct awarding Ceremony and KUMUSTAHAN to 27 public secondary schools and Provide practical based technical assistance based on DO 26, s. 2022	SGOD - Ronald S. Radin	NO	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	58,000.00	58,000.00	-	-
-	SBFP PIR cum Capacity Building of the School Program Implementers	SGOD	NO	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	100,000.00	-	100,000.00	-
-	Procurement of supplies and Materials for the SBFP PIR cum Capacity Building of the School Program Implementers	SGOD	NO	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	100,000.00	-	100,000.00	-
-	4th quarter SBFP progress reporting of Division Implementers	SGOD	NO	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	12,500.00	-	12,500.00	-
-	Awarding ceremony to SBFP Outstanding and other Program Coordinators and Schools Implementing OKD	SGOD	NO	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	80,000.00	-	80,000.00	-
-	Procurement of supplies and Materials for the conduct of KISLAP Year II	SGOD	NO	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	50,000.00	-	50,000.00	-
-		-	-	-	-	-	-	-	-	117,755,344.88	15,730,833.88	102,024,511.00	-

Recommending Approval:

Certified Funds Available/Certified Appropriate Funds Available

Approved by:


CARLOS G. SUSARNO PhD, CESO VI
 BAC Chairperson


MERLIZA S. HENARES
 Administrative Officer V/Budget Officer


ISAGANI S. DELA CRUZ, CESO V
 Schools Division Superintendent